



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2024



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$738,049.32	\$3,738,049.32	\$954,833.05	\$954,833.05	\$2,783,216.27
Sindicatura	\$5,954,159.16	\$79,398.08	\$6,033,557.24	\$3,196,640.75	\$3,196,640.75	\$2,836,916.49
Regiduría	\$1,029,806.48	\$3,564,530.40	\$4,594,336.88	\$4,594,336.88	\$4,594,336.88	-
Secretaría del ayuntamiento	\$6,000,000.00	\$616,404.89	\$6,616,404.89	\$1,449,596.15	\$1,449,596.15	\$5,166,808.74
Organo de Control Interno	\$6,000,000.00	\$-3,924,072.14	\$2,075,927.86	\$1,408,178.24	\$1,408,178.24	\$667,749.62
Organos Auxiliares	-	\$5,057,010.85	\$5,057,010.85	\$5,057,010.85	\$5,057,010.85	-
Presidente Municipal	\$3,523,359.40	\$7,212,790.11	\$10,736,149.51	\$10,627,390.14	\$10,627,390.14	\$108,759.37
Desarrollo Económico	\$3,540,000.00	\$1,693,957.08	\$5,233,957.08	\$3,750,609.95	\$3,750,609.95	\$1,483,347.13
Desarrollo social	\$3,540,000.00	\$5,021,907.34	\$8,561,907.34	\$8,446,148.93	\$8,446,148.93	\$115,758.41
Servicio Público de Tránsito	\$3,400,000.00	\$541,062.96	\$3,941,062.96	\$1,236,721.99	\$1,236,721.99	\$2,704,340.97
Dirección de Obras Públicas	\$308,158,522.71	\$123,682,728.61	\$431,841,251.32	\$370,860,959.56	\$370,860,959.56	\$60,980,291.76
Tesorería	\$260,068,534.49	\$-85,343,113.96	\$174,725,420.53	\$88,606,190.06	\$88,314,997.71	\$86,119,230.47
Total del Gasto	\$604,214,382.24	\$58,940,653.54	\$663,155,035.78	\$500,188,616.55	\$499,897,424.20	\$162,966,419.23



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PEREZ HERNANDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

